



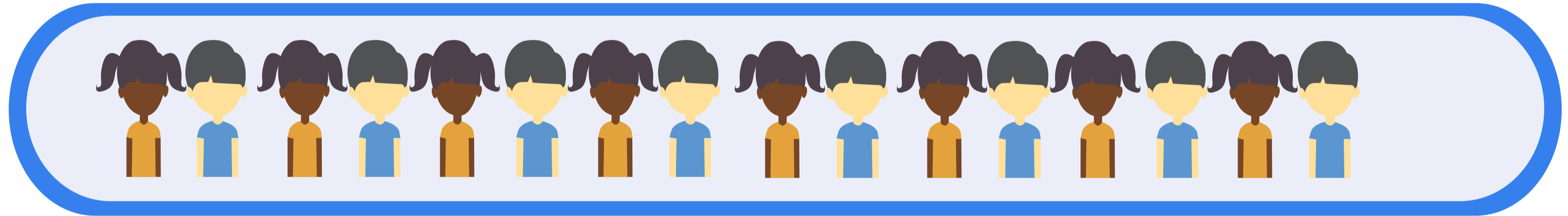
WHERE does the student funding go?

Teachers are the key to student learning, but they are only a part of what it takes to operate a school. This infographic shows how funding for a class of 30 students is used to provide all students an opportunity to learn.

Instruction

- General and Special Education Teachers
- General and Special Education Instructional Aides
- Supplies/Software

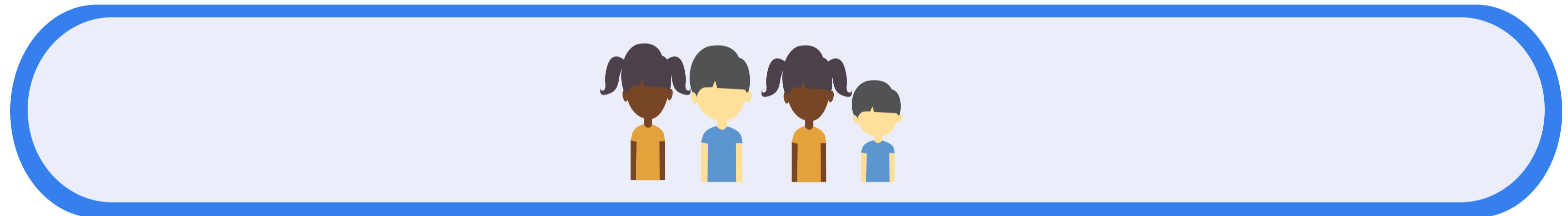
16
students



Plant Operations

- Utilities
- Custodial/Maintenance/Repairs
- Security
- Insurance

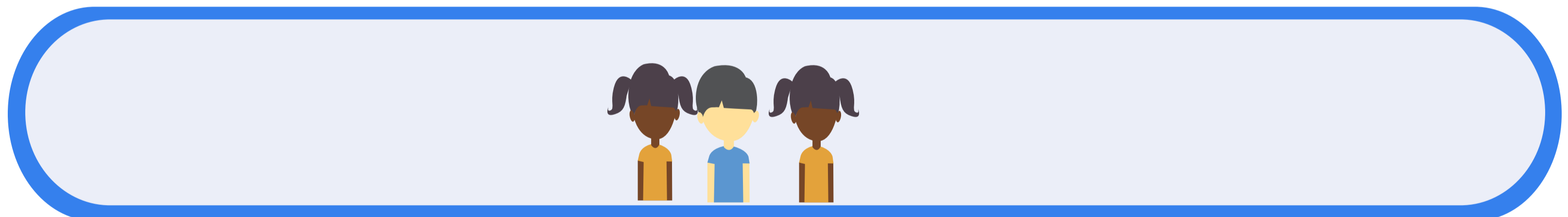
3.6
students



Administration

- School Principals
- School Front Office Clerical
- Superintendent
- Special Education Director
- Curriculum Director
- Human Resource/Payroll
- Business Manager/Procurement
- Director of Information Technology

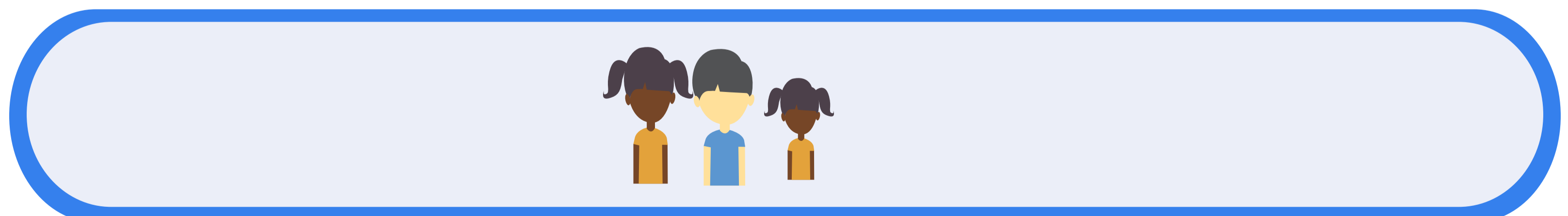
3
students



Student Support

- Counselors
- Special Education Therapists
- Librarian

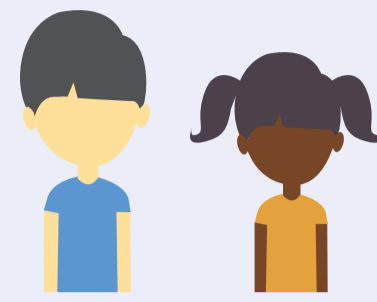
2.5
students



Instructional Support

- Teacher Training
- Professional Development
- Media/Computer Techs

1.7
students



Food Service

- Cafeteria Workers
- Food

1.5
students



Transportation

- Bus Drivers
- Bus Aides
- Fuel
- Insurance

1.5
students



Salary is only part of employee compensation. For example:

Teacher Salary = \$45,000

Take home pay will be less than the salary amount. Employees are responsible for state and federal income taxes and their share of social security, state retirement and benefits (e.g., coverage for dependents).

**Employee Related
Expenses = \$9,000**

Social Security taxes (employer share), Arizona State Retirement (employer share), Worker's Comp

**Benefits = \$6,330 *
(will vary by district)**

Health Care/Dental, Life Insurance * average for sample of medium to large school districts

Total Teacher Cost to District = \$60,330