WHERE does the student funding go?

Teachers are the key to student learning, but they are only a part of what it takes to operate a school. This infographic shows how funding for a class of 30 students is used to provide all students an opportunity to learn.

**Instruction**
- General and Special Education Teachers
- General and Special Education Instructional Aides
- Supplies/Software

16 students

**Plant Operations**
- Utilities
- Custodial/Maintenance/Repairs
- Security
- Insurance

3.6 students

**Administration**
- School Principals
- School Front Office Clerical
- Superintendent
- Special Education Director
- Curriculum Director
- Human Resource/Payroll
- Business Manager/Procurement
- Director of Information Technology

3 students

**Student Support**
- Counselors
- Special Education Therapists
- Librarian

2.5 students
Instructional Support
- Teacher Training
- Professional Development
- Media/Computer Techs

1.7 students

Food Service
- Cafeteria Workers
- Food

1.5 students

Transportation
- Bus Drivers
- Bus Aides
- Fuel
- Insurance

1.5 students

Salary is only part of employee compensation. For example:

Teacher Salary = $45,000

Employee Related Expenses = $9,000

Benefits = $6,330 * (will vary by district)

Health Care/Dental, Life Insurance

Total Teacher Cost to District = $60,330

Source: "Distribution of resources based on the Auditor General Classroom Spending Report for FY2017."