

FY2019 Budget Education Provisions

	FY19 Increase	FY20 Increase	FY21 Increase	FY22 Increase	FY23 Increase	Total
Formula Issues						
Enrollment Growth	\$ 84,010,000					
Inflation Factor	\$ 104,941,100					
Additional Assistance	\$ 100,000,000	\$ 64,400,000	\$ 64,400,000	\$ 64,400,000	\$ 64,400,000	\$ 357,600,000
Teacher Pay Package (Base Level Funding)						
Planned 1.06% Salary Increase	\$ 33,107,500					\$ 33,107,500
Additional Teacher Pay	\$ 176,200,000	\$ 164,700,000	\$ 124,400,000			\$ 465,300,000
Bridge to Prop. 301	\$ 64,100,000	\$ -	\$ -			\$ 64,100,000
ASDB/ADC/DJC Teacher Pay	\$ 1,585,700					
Non-Formula Issues						
ADE Early Literacy Grants	\$ 4,000,000					
Geographic Literacy	\$ 100,000					
ADE IT Funding	\$ 5,300,000					
Computer Science	\$ 100,000					
Fully Fund JTED Formula	\$ 1,800,000					
Gifted Funding	\$ 1,000,000					
AHCCCS School Behavioral Health	\$ 3,000,000					
Deseg Property Tax Shift	\$ (18,000,000)					
School Facilities Board						
One-time building renewal grants	\$ 34,417,900					